



Outer North West Community Committee

Adel & Wharfedale, Guiseley & Rawdon, Horsforth,
Otley & Yeadon

**Meeting to be held in Greenacre Hall - 55 New Rd
Side, Rawdon, Leeds LS19 6DD**


Monday, 13th November, 2023 at 1.00 pm

Councillors:

- | | |
|------------|------------------------|
| B Anderson | - Adel and Wharfedale; |
| C Anderson | - Adel and Wharfedale; |
| B Flynn | - Adel and Wharfedale; |
| E Thomson | - Guiseley and Rawdon; |
| P Alderson | - Guiseley and Rawdon; |
| O Edwards | - Guiseley and Rawdon; |
| E Bromley | - Horsforth; |
| J Garvani | - Horsforth; |
| R Jones | - Horsforth; |
| C Campbell | - Otley and Yeadon; |
| R Downes | - Otley and Yeadon; |
| S Lay | - Otley and Yeadon; |
| | - |

Please do not attend the meeting in person if you have symptoms of Covid 19 and please follow current public health advice to avoid passing the virus onto other people.





Agenda compiled by: Debbie Oldham
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Outer North West Locality Officer – Mohammed Alamain
Head of Locality Partnerships – Liz Jarmin Tel: 0113 37 89035
Facebook: [facebook.com/LCCOuterNW](https://www.facebook.com/LCCOuterNW)

Images on cover from left to right:

Adel & Wharfedale - Golden Acre Park

Guiseley & Rawdon - Guiseley Clock; Aireborough One Stop Centre

Horsforth – Town Street and Olympic letter box

Otley & Yeadon – Yeadon Town Hall; Wharfemeadows Park

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers' recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>DECLARATION OF INTERESTS'</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES - 11TH SEPTEMBER 2023</p> <p>To receive the minutes of the meeting held on 11th September 2023, for approval as a correct record.</p>	7 - 14
7	Adel and Wharfedale; Guiseley and Rawdon; Horsforth; Otley and Yeadon		<p>SCHOOL PLACE PLANNING UPDATE</p> <p>The report of Head of Locality Partnerships is submitted to the Outer North West Community Committee at the specific request of Members to provide an update on school place planning and demographics across the Outer North West.</p>	15 - 26
8			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
9			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note the next meeting of the Outer North West Community Committee will be on Monday 4th December 2023 at 1pm.</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p>THIRD PARTY RECORDING PROTOCOL</p> <p>Third Party Recording</p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <p>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</p> <p>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</p>	

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OUTER NORTH WEST COMMUNITY COMMITTEE

MONDAY, 11TH SEPTEMBER, 2023

PRESENT: Councillor E Thomson in the Chair

Councillors B Anderson, P Alderson,
C Anderson, C Campbell, R Downes,
B Flynn, J Garvani, O Edwards and
R Jones

14 APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS

There were no appeals against refusal of inspection of documents.

15 EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC

There were no exempt items.

16 LATE ITEMS

There were no late items. However, there was supplementary information in relation to Agenda Item 8 - Lifelong Learning Community Courses.

17 DECLARATION OF INTERESTS'

No declarations of interests were made at the meeting.

18 Apologies For Absence

Apologies for absence were received from Cllrs S Lay and E Bromley.

19 Minutes - 5th June 2023

RESOLVED – That the minutes of the previous meeting held on 5th June 2023, be approved as a correct record.

20 Open Forum

On this occasion there were no speakers for the Open Forum.

21 Lifelong Learning Community Courses

The report of the Head of Locality Partnerships provided the Outer North West Community Committee with an update on what Leeds University could offer Adults who want to return back to education and to gather input from Elected Members and residents.

Draft minutes to be approved at the meeting
to be held on Monday, 13th November, 2023

In attendance for this item were:

- Fiona Chapel – Leeds University
- Esther Bissell – Leeds university

This presentation updated the Community Committee on what the Community Outreach Team could offer in terms of courses in the community. The Lifelong Learning Centre is a multi-disciplinary school offering undergraduate courses, and a specialist service supporting mature and part-time learners across the University of Leeds.

The courses focus on students from under-represented groups and those without traditional qualifications. The centre provides support for current and prospective mature, part-time and Foundation Level students, and apprentices. The team work with community organisations and education providers in areas of low participation in higher education in Leeds and West Yorkshire to create opportunities for adults to access higher education.

The following points were highlighted from the presentation:

- The team offer positive messages on the benefits of further or higher education, explain and provide information on finance and entry qualifications, give impartial information, advice and guidance for adults without degrees and provide role models for adults from under-represented groups in higher education.
- The community engagement approach offers long term and sustainable support to the communities they work with.
- The team offer taster sessions which are useful and relevant to the group and provide assistance with visits to the university.
- Support is provided to the community and adult learning organisations through university volunteers and research.
- The centre can offer webinars which are free, host special degree programmes and apprenticeships.

In response to questions from the Community Committee the following information was provided:

- Once a person has a degree the team would want them to go into graduate work, as this is how the success of the centre is measured. The centre would help with preparation for interviews including advice on what to wear and keep in touch with students.
- Advice is given to all students in relation to course costs and on how it is repaid.
- The centre ensures that any gaps in qualifications such as maths are supported.
- The centre raises awareness of the courses on offer to all communities which would start with 'jump start' courses which would require English language at ESOL level for them to be confident in informal chats and group sessions. It was noted that there were funding rules, and this is dependent on residency and length of time they have been in this

country. The team do work with partner agencies such as immigration and refugee services.

RESOLVED – To note the content of the report and presentation.

Cllr Flynn left the meeting at 13:55 at the end of this item.

22 Outer North West Community Committee Finance Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2023/24.

The report was presented by the Locality Officer who provided the Committee with the following points:

- There was currently a remaining balance of £58,366.29 in the Wellbeing budget. A full breakdown of the projects was listed in Table 1
- The Youth Activity Fund had a remaining balance of £11,996. Table 2 of the report provided a list of projects to date.
- Table 3 provided information on Small Grants and skips for each ward.
- There was a capital budget of £43,611.80 available to spend. Members were advised that Table 4 of the report showed the capital allocation summarised and broken down by ward. It was noted that the figures would be reviewed and a more up to date balance would be sent to Members once the figures had been received for the April injection to the Capital budget. It was also noted that the Capital budget would be receiving another injection in November.
- At present there was £367,792.11 available to spend in the Community Infrastructure Levy. A summary and break down by ward were provided in Table 5.
- Members were asked to consider the following projects:

Project	Organisation	Amount proposed	Ward
Operation Mineral Outer North West	West Yorkshire Police Early Action	£2,850.24 (Wellbeing)	Adel & Wharfedale, Guiseley & Rawdon, Horsforth and Otley & Yeadon
Green Lane Cricket Club Nets & Improvements to the practise surface	Green Lane Cricket Club	£5,820.00 (Wellbeing / CAP)	Guiseley & Rawdon and Otley & Yeadon
10th Anniversary	Global CPAD	£1,850.00	Guiseley &

Draft minutes to be approved at the meeting to be held on Monday, 13th November, 2023

Project	Campaign	(Wellbeing)	Rawdon
Aireborough Pitch Improvement Scheme	Aireborough Rugby Union Football Club	£19,778.40 (CAP / CIL)	Guiseley & Rawdon

Members discussions included:

- In relation to Paragraph 31 it was noted that Members were not in support of the project proposed by West Yorkshire Police. Members were of the view that they should have been briefed about this project and briefed about the overall strategy for the Outer North West area. It was the view that this project could be funded from another source.
- In relation to Paragraph 32 it was noted that the Cricket Club were sending a revised application.
- In relation to Paragraph 33 Members requested that clarification was required to ensure that the defibrillator includes batteries. It was also suggested that a sign should be placed on or near to the defibrillator saying who had funded it.
- In relation to Paragraph 34 it was noted that the Aireborough Rugby Union Football Club had not approached the current Guiseley and Rawdon Councillors for funding of this application. It was also noted that £5,000 of match funding had been found but this was not in the submitted application. It was suggested that discussions should also be had with the Otley and Yeadon Ward Members as the pitch was close to their ward boundary. Members also requested information on the long-term usage of the pitch.
- Cllr Anderson informed the Committee that he had requested officers to check CIL contributions for Adel and Wharfedale. He said that after officers had done the checks, the CIL money for his ward had increased. He suggested that other ward members may wish to have their CIL money checked also.

The Locality Officer advised the Community Committee that he would be reviewing all the figures for Capital and CIL to ensure they were correct.

RESOLVED – To:

a. Note details of the Wellbeing Budget position (Table 1)

b. Approve Funding proposals for the following: (paragraphs 30-34)

Project	Organisation	Amount proposed	Ward	Outcome
Operation Mineral Outer North West	West Yorkshire Police Early Action	£2,850.24 (Wellbeing)	Adel & Wharfedale, Guiseley & Rawdon, Horsforth and Otley & Yeadon	Defer for further information
Green Lane Cricket Club Nets &	Green Lane Cricket Club	£5,820.00 (Wellbeing / CAP)	Guiseley & Rawdon and Otley &	Agree in principal – further

Draft minutes to be approved at the meeting to be held on Monday, 13th November, 2023

Improvements to the practise surface			Yeadon	information requested
10th Anniversary Project	Global CPAD Campaign	£1,850.00 (Wellbeing)	Guiseley & Rawdon	Agree in principal – require clarification documentation
Aireborough Pitch Improvement Scheme	Aireborough Rugby Union Football Club	£19,778.40 (CAP / CIL)	Guiseley & Rawdon	Defer for further information

- c. Note details of the projects approved via Delegated Decision (paragraph 20-21)
- d. Note monitoring information of its funded projects.
- e. Note details of the Youth Activities Fund (YAF) position (Table 2)
- f. Note details of the Small Grants and Skips Budget (Table 3)
- g. Note details of the Capital Budget (Table 4)
- h. Note details of the Community Infrastructure Levy Budget (Table 5)

23 Outer North West Community Committee - Update Report

The report of the Head of Locality Partnerships presented an update on the work of the Localities Team.

The Locality Offer presented the report and the Community Committee Champions provided updates on the work of the sub-groups.

Environment and Community Safety

- There was concern that the police were understaffed in the Outer North West area.
- It was the view that the anti-social behaviour information should be kept to a summary only for the Update Report.
- Members were to be invited to a meeting on the refuse route review to discuss any local issues. It was noted that the route review was to start week commencing 18th September, and it was suggested that the Chair write to the Chief Officer, Environmental Services in relation to the concerns raised by Outer North West Members.
- Parks and Countryside project work was ongoing across the wards. The briefing had been good, and the concerns raised by councillors were understood and there would be ongoing maintenance and repairs.
- It was noted that work on a number of HAP projects had now stopped due to increasing costs of materials and the process of bidding may need to happen again.
- The subject of leaf clearance to be discussed at the next sub-group meeting.

- A Circular Economy Working Group had been arranged for Saturday 21st October 2023, invites had been sent to all Councillors of the Outer North West area

Children and Families

- The first meeting had discussed:
 - Vaping among young children and the impact in the Outer North West area.
 - Dental provision for children
 - School places – Aireborough Learning Partnership Trust were to be invited to the December meeting of the Community Committee. It was suggested that an additional meeting of the Community Committee be convened to discuss this matter.

Health and Wellbeing

- This sub-group had met in July and an update had been provided on the matters discussed at that meeting which including Vaping, World Suicide Prevention Day, and Winter Vaccines: Rollout.

Employment, Skills and Welfare

- Figures in relation to employment and Universal Credit were provided in the Update Report.
- Members were of the view that events and career fairs were needed in the Outer North West area. It was noted that there was a Digital Careers Fair taking place at Leeds First Direct Arena on 26th September.
- A briefing note for Members was requested on Universal Credit and the figures to be clarified for the Outer North West area.

It was noted that the Transport sub-group was still to meet.

All Outer North West Wards agreed to keep the Public Space Protection Order (PSPO) and to monitor it.

LEEDS 2023

Members were of the view that they would have liked to have been more involved with the planning of events, feedback suggested events worked especially well where they built on what was already happening, and there may be options for community Committees to work on similar events in the future.

BREEZE EVENTS

Members were of the view that these events had been fantastic in all wards with children of all ages attending, and it had been good to see so many people attending from outside the area. It was suggested that smaller scale play day events be discussed for the area.

RESOLVED - To note the content of the report.

24 Date and Time of next meeting

RESOLVED – To note the next scheduled meeting of the Outer North West Community Committee is on 4th December 2023, at 1pm. Venue to be confirmed.

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Report of: Head of Locality Partnerships

Report to: Outer North West Community Committee

Report author: Mohammed Alamin

Date: 13th November 2023

To note

Title: School Place Planning Update

Purpose of report

1. To provide the Outer North West Community Committee with an update on school place planning and demographics across the Outer North West.

Main issues

2. The report is intended to provide the Outer North West Community Committee with an update on school place planning as a result of falling rolls in schools, resulting in reduced Published Admission Numbers (PAN) across the Outer North West.
3. The report is provided at the specific request of the Community Committee.

Recommendations

4. Elected Members are asked to note the contents of the report that will be provided by staff from the Children & Families directorate.

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Purpose of this report

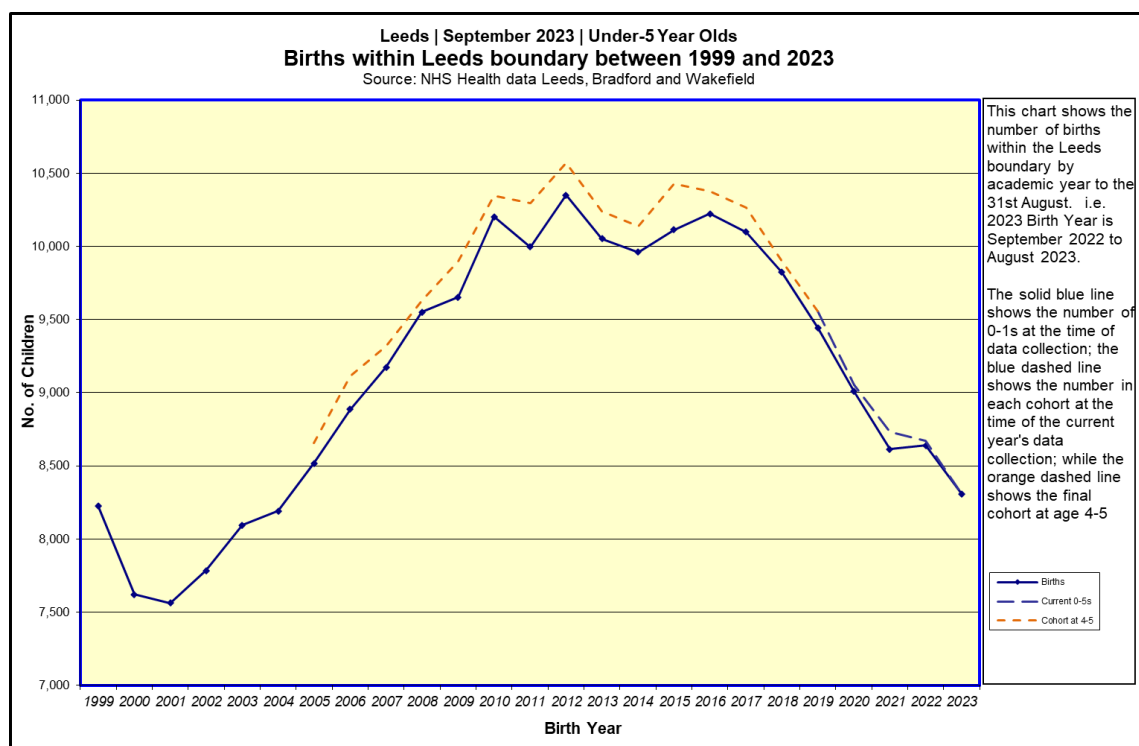
- To provide an update to ward members, headteachers and governors with regards to school place planning and demographics across the Outer NW.
- The accompanying data and information sheets are presented by primary planning area and secondary planning area. These will cover: Guiseley/Yeadon/Rawdon, Otley, Horsforth and Cookridge and Adel for primary place planning. For secondary place planning these will cover: Inner North West, Outer North West and Otley.
- The planning areas are internal boundaries built around pupil movement and avoid natural barriers. These help monitor pupil movement and support demographic planning. On most occasions they will align or incorporate the relevant ward boundaries.

Background information

- The attached data and information sheets have been updated with the most recent NHS 0-5s data, which is used to plan places over the next 4 years. In addition, data from the final allocations to both reception class and Year 7, as of the 1st September has been added, to show trends over previous academic years.
- The forecasted data is updated every January following the receipt of the school census data.

Key Headlines

- The city wide the birth rate continues to fall with the latest figures based on children born September 2022 to August 2023 at 8,305. This is the lowest number of births across the city since 2004 as shown in the graph below. Most primary schools across the city are seeing falling rolls and many are reducing Published Admission Numbers (PAN) to align with this. Secondary schools in general are still seeing growth, with the latest allocations for September being the highest Y7 intake for over a decade. This growth is expected to start to decline from 2028.



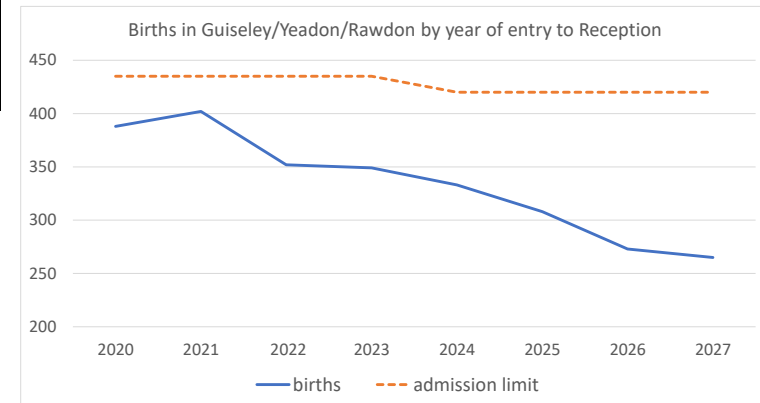
- **Primary Places Guiseley/Yeadon/Rawdon:** The birth rate has fallen again and although only a slight decline on last years birth numbers, it represents a 34% decline from the births of 2017. With some schools consulting on lowering PAN, the surplus across the area will reduce from 2025, but based on the latest data, further reductions of PAN are recommended to align with the expected numbers of children coming through.
- **Primary Places Otley:** A peak of births forecasted pressure for places between 2020 and 2022, and plans were being established to create bulge cohorts. This wasn't required at the time and fluctuations in births in the area mean some years it is forecasted to be a 15% surplus across all schools combined. If the large housing development in this area comes forward, then additional places are likely to be required unless births have fallen further at the point of build.
- **Primary Places Horsforth:** Although births are declining in this area, demand for school places still continues to be higher than many areas in comparison. There has been some very small surplus in the last couple of years and tends to be at one or two schools rather than across all.
- **Primary Places Cookridge & Adel:** The lower birth numbers over the past 5 years are starting to create low levels of surplus places across some schools. The latest birth rate is a concern and represents a 16% drop on the cohort that have just entered reception class. As with Horsforth, an area where places coming forward will need to be monitored.
- **Secondary Places Outer North West:** The level of PAN (740) across the three schools appears to be right for the foreseeable future. Cohorts tend to fluctuate (based on catchment data) but preferences and allocations for all schools appear to be fairly consistent.
- **Secondary Places Otley:** The school tends to fill to its PAN and have waiting lists. Cohort data (based on catchment) shows some slight growth, but 2027 and 2028 forecasts are higher than PAN due to the radius of where the school draws children from. This will need to be monitored for those years, against other schools in the ONW to determine whether any bulge cohorts are required.
- **Secondary Places Inner North West:** Demographic growth across this area has shown all schools full in Year 7 for past two years with additional temporary places having to be added. Cohorts of catchment children and forecasts shows one to two forms of entry increase between 2026 and 2028, which will need to be managed on a temporary basis where possible.

Primary school place planning update

Guiseley/Yeadon/Rawdon Primary Planning Area (PPA) - Reception data 2020-2027 (October 2023)

SCHOOL NAME	Number of places available in Reception for 2024	Number of children in Reception (at Oct school census)			Final Top Up	Projected area totals of children starting Reception		
		2020	2021	2022		2023	2024	2025
Guiseley Primary School	60	59	57	45	52	336	318	288
St Oswald's C of E Primary School	60	50	40	53	49			
Hawthornthwaite C of E Primary School	15	13	10	14	11			
Queensway Primary School	30	27	24	10	13			
Tranmere Park Primary School	45	45	45	42	44			
Rufford Park Primary School	45	33	45	32	39			
SS Peter and Paul Catholic Primary School	30	30	30	27	30			
Rawdon Littlemoor Primary School	45	45	45	45	45			
Rawdon St Peter's C of E Primary School	45	44	46	45	45			
Yeadon Westfield Infant School	45	53	60	48	34			
Totals	420	399	402	361	362			

Cohort sizes in Guiseley/Yeadon/Rawdon by year of entry to Reception (based on nearest children)								
Year	2020	2021	2022	2023	2024	2025	2026	2027
Births	388	402	352	349	333	308	273	265
Cohort size at Age 4-5	398	410	359	348	n/a	n/a	n/a	n/a



Sufficiency position and actions for Guiseley/Yeadon/Rawdon

The total number of Reception places in this area (420) is forecasted to be more than will be required between 2024 and 2027 and we anticipate there will continue to be a high level of vacancies in schools if the number of places are not reduced further.

**Please direct any queries about this sheet to
educ.school.organisation@leeds.gov.uk**

City-wide context

Total birth numbers across the city over the past 6 years have fallen from 10,100 to just over 8,300. The impact of this decline is resulting in lower intakes into Reception classes each year, with some areas of the city affected more than others.

Guiseley/Yeadon/Rawdon context

- Births have dropped significantly in this area from a peak of 402 births for the cohort of children starting in Reception in 2021 to 265 births for the cohort of children due to start in 2027, a decline of 137 children over the last 6 years.
- The number of children in this PPA has tended to increase from birth to when children start school; for example the 2022 Reception cohort rose from 352 at birth to 359 at age 4-5. However, the 2023 cohort did not grow.
- There have been between 8% and 17% surplus Reception places across the area over the last 3 years (based on 435 available places - Yeadon Westfield Infants reduced their Published Admission Number from 2024).
- Any housing developments that are under construction within the planning area, are factored into the projections. There are no significant housing developments in this area at the current time.
- The majority of schools in this PPA are their own admission authorities and the Governing Body/Trust have responsibility for setting the admission arrangements including the school's Published Admission Number (PAN).

Primary school place planning update

Otley Primary Planning Area (PPA) - Reception data 2020-2027 (October 2023)

SCHOOL NAME	Number of places available in Reception for 2024	Number of children in Reception (at Oct school census)			Final Top Up	Projected area totals of children starting Reception		
		2020	2021	2022		2023	2024	2025
Ashfield Primary School	30	30	30	31	24	135	121	105
Otley All Saints C of E Primary School	30	29	31	29	25			
Otley The Whartons Primary School	30	30	30	29	30			
St Joseph's Catholic Primary School, Otley	30	30	28	26	23			
Westgate Primary School	30	30	27	30	27			
Totals	150	149	146	145	129			

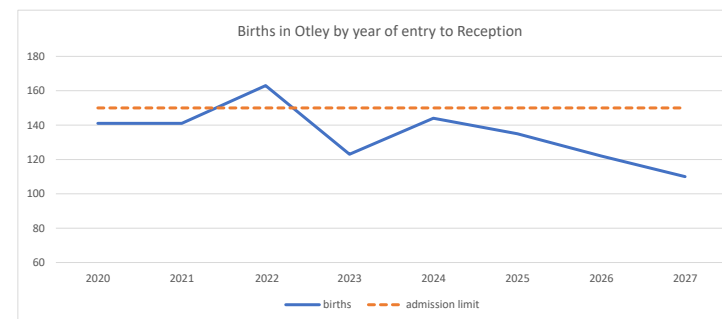
Cohort sizes in Otley by year of entry to Reception (based on nearest children)								
Year	2020	2021	2022	2023	2024	2025	2026	2027
Births	141	141	163	123	144	135	122	110
Cohort size at Age 4-5	166	149	164	139	n/a	n/a	n/a	n/a

City-wide context

Total birth numbers across the city over the past 6 years have fallen from 10,100 to just over 8,300. The impact of this decline is resulting in lower intakes into Reception classes each year, with some areas of the city affected more than others.

Otley context

- The number of children in Otley tends to increase from birth to when children start school; for example the 2020 Reception cohort rose from 141 at birth to 166 at age 4-5.
- The projections for the area suggest that the Reception cohorts will decrease by 2026.
- Any housing developments that are under construction within the planning area are already factored into the projections. There is a potential large development of up to 750 new homes, should planning permission be granted, which is not yet factored into projections. Only when there is a start date and construction schedule available would this development be factored into the projections going forward.
- There is a mix of community and voluntary controlled schools and academies in this PPA. For community and voluntary controlled schools the local authority is the admission authority. Other types of school/academy are their own admission authorities and it is the Governing Body/Trust who have responsibility for setting the admission arrangements including the school's Published Admission Number (PAN).



Sufficiency position and actions for Otley

The total number of Reception places in this area (150) is sufficient to meet expected demand in the short term (2024 to 2027). However, were the planned large new housing development to come forward, plans would be established to manage any additional demand for school places this would create. Land would be provided within the development for school provision, should this be required.

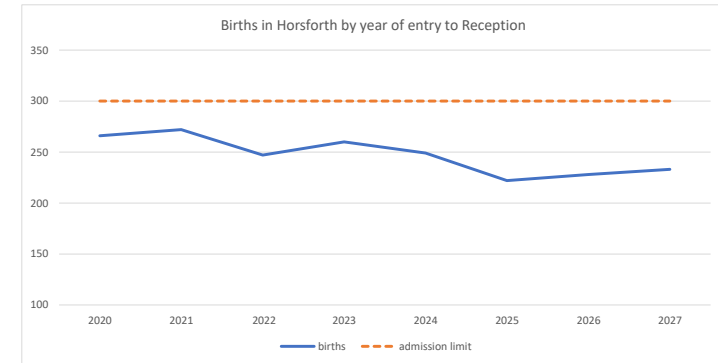
**Please direct any queries about this sheet to
educ.school.organisation@leeds.gov.uk**

Primary school place planning update

Horsforth Primary Planning Area (PPA) - Reception data 2020-2027 (October 2023)

SCHOOL NAME	Number of places available in Reception for 2024	Number of children in Reception (at Oct school census)			Final Top Up	Projected area totals of children starting Reception		
		2020	2021	2022		2023	2024	2025
Broadgate Primary School	60	60	61	58	53	280	269	274
Horsforth Featherbank Primary School	30	30	30	30	30			
Horsforth Newlaithes Primary School	60	60	59	60	60			
St Margaret's C of E VC Primary School	60	60	59	60	58			
St Mary's Catholic Primary School, Horsforth - A	30	30	29	31	30			
West End Primary School	30	30	46	29	30			
Westbrook Lane Primary School	30	31	30	30	29			
Totals	300	301	314	298	290			

Cohort sizes in Horsforth by year of entry to Reception (based on nearest children)								
Year	2020	2021	2022	2023	2024	2025	2026	2027
Births	266	272	247	260	249	222	228	233
Cohort size at Age 4-5	302	291	261	267	n/a	n/a	n/a	n/a



Sufficiency position and actions for Horsforth

The total number of Reception places in this area (300) is sufficient to meet expected demand.

It is recommended that schools monitor their levels of vacancies and the impact that lower numbers of births across the area may have on them in the future.

**Please direct any queries about this sheet to
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City-wide context

Total birth numbers across the city over the past 6 years have fallen from 10,100 to just over 8,300. The impact of this decline is resulting in lower intakes into Reception classes each year, with some areas of the city affected more than others.

Horsforth context

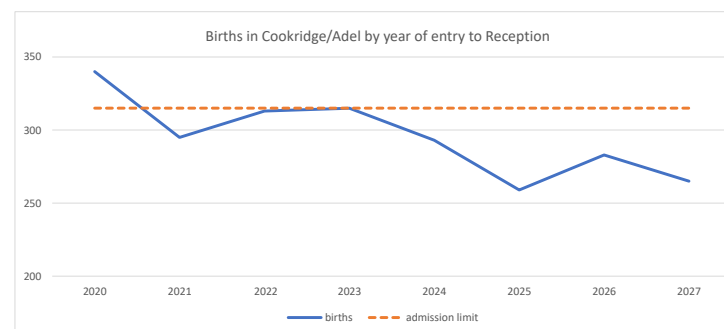
- The number of children in Horsforth tends to increase from birth to when children start school; for example the 2022 Reception cohort rose from 247 at birth to 261 at age 4-5.
- Within this PPA there is some demand for places from families living outside the area, rather than just being local demand, resulting in a net gain of pupils into the area when places are allocated.
- Any housing developments that are under construction within the planning area are factored into the projections.
- The projections for the area suggest that the Reception cohorts will be smaller from 2024 to 2026 than they have been for the last few years.
- There is a mix of community, voluntary controlled schools and academies in this PPA. For community and voluntary controlled schools the local authority is the admission authority. Academies are their own admission authorities and it is the Governing Body/Trust who have responsibility for setting the admission arrangements including the school's Published Admission Number (PAN).

Primary school place planning update

Cookridge/Adel Primary Planning Area (PPA) - Reception data 2020-2027 (October 2023)

SCHOOL NAME	Number of places available in Reception for 2024	Number of children in Reception (at Oct school census)			Final Top Up	Projected area totals of children starting Reception		
		2020	2021	2022		2023	2024	2025
Adel Primary School	30	30	30	29	30	279	258	284
Adel St John The Baptist C of E Primary School	30	30	29	29	30			
Cookridge Primary School	45	46	45	45	45			
Holy Name Catholic Voluntary Academy	30	30	30	30	30			
Cookridge Holy Trinity C of E Primary School	60	60	58	56	59			
Ireland Wood Primary School	60	61	59	59	52			
Iveson Primary School	60	58	42	41	48			
Totals	315	315	293	289	294			

Cohort sizes in Cookridge/Adel by year of entry to Reception (based on nearest children)								
Year	2020	2021	2022	2023	2024	2025	2026	2027
Births	340	295	313	315	293	259	283	265
Cohort size at Age 4-5	346	317	336	311	n/a	n/a	n/a	n/a



Sufficiency position and actions for Cookridge/Adel

The total number of Reception places in this area (315) is sufficient to meet expected demand. It is recommended that schools monitor their levels of vacancies and continue to promote their offer within the local community.

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City-wide context

Total birth numbers across the city over the past 6 years have fallen from 10,100 to just over 8,300. The impact of this decline is resulting in lower intakes into Reception classes each year, with some areas of the city affected more than others.

Cookridge/Adel context

- The number of children in this PPA tends to increase from birth to when children start school; for example the 2022 Reception cohort rose from 313 at birth to 336 at age 4-5. However, the 2023 cohort did not grow.
- The trend has been for some families living in this PPA to seek places in neighbouring planning areas, resulting in a net loss of pupils from the area when places are allocated.
- There have been between 0 and 26 surplus Reception places across the area over the last 4 years.
- Any housing developments that are under construction within the planning area are factored into the projections. Construction is underway on a new housing development at Woodside Vale.
- The projections for the area suggest that the Reception cohorts will be smaller from 2024 to 2026 than they have been for the last few years.
- The majority of schools in this PPA are their own admission authorities and the Governing Body/Trust have responsibility for setting the admission arrangements including the school's Published Admission Number (PAN).

Primary school place planning update

Bramhope/Pool Primary Planning Area (PPA) - Reception data 2020-2027 (October 2023)

SCHOOL NAME	Number of places available in Reception for 2024	Number of children in Reception (at Oct school census)			Final Top Up	Projected area totals of children starting Reception		
		2020	2021	2022		2023	2024	2025
Bramhope Primary School	60	62	59	59	60	75	80	100
Pool-in-Wharfedale C of E VC Primary School	30	29	30	23	29			
Totals	90	91	89	82	89			

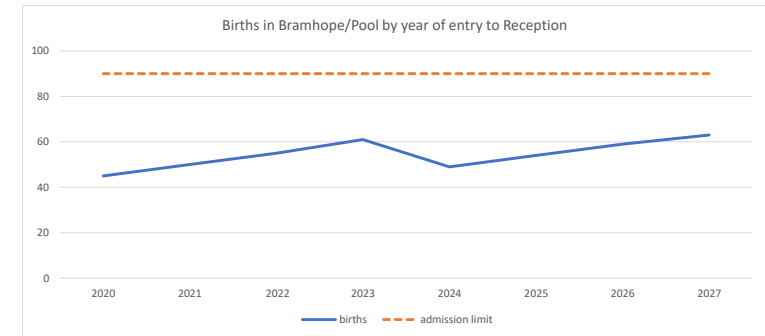
Cohort sizes in Bramhope/Pool by year of entry to Reception (based on nearest children)								
Year	2020	2021	2022	2023	2024	2025	2026	2027
Births	45	50	55	61	49	54	59	63
Cohort size at Age 4-5	80	79	85	89	n/a	n/a	n/a	n/a

City-wide context

Total birth numbers across the city over the past 6 years have fallen from 10,100 to just over 8,300. The impact of this decline is resulting in lower intakes into Reception classes each year, with some areas of the city affected more than others.

Bramhope/Pool context

- Births from 2021 onwards have been higher than in 2020, and are likely to have been influenced by the impact of new housing in the area.
- The number of children in Bramhope/Pool tends to increase from birth to when children start school; for example the 2022 Reception cohort rose from 55 at birth to 85 at age 4-5.
- The large housing development at Breary Lane of 330 dwellings is almost complete, and the forecasted pupils expected from this has been built into the projections. The large increases in cohort from birth to 4-5 year olds represents additional children expected from this development.
- Projections for 2024-2026 show an increase across the two schools, which we would expect due to the housing. However, the projections will also be taking account of previous bulge cohorts added in to Bramhope and may be slightly inflated for 2026 because of this.



Sufficiency position for Bramhope/Pool

The total number of Reception places in this area (90) is sufficient to meet expected demand and future cohort growth will be monitored to determine whether this continues to be the case.

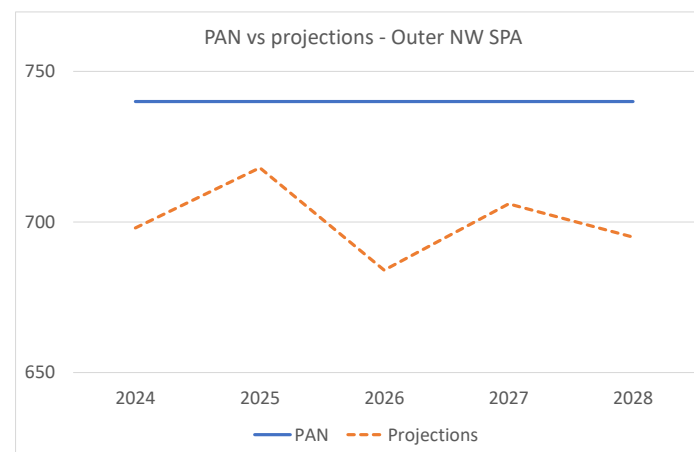
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Secondary school place planning update - Outer North West Secondary Planning Area (SPA)

School Name	PAN	Number on roll in Year 7 at October census		National Offer day allocation	Final Top Up	Projected area totals of children due to enter Year 7					Cohort size by year of entry to Year 7 (based on children living nearest to each school at Oct 2022 census in Years 1 to 6)					
	2024	2021	2022	2023		2024	2025	2026	2027	2028	2023 (Yr 6 Oct 22)	2024 (Yr 5 Oct 22)	2025 (Yr 4 Oct 22)	2026 (Yr 3 Oct 22)	2027 (Yr 2 Oct 22)	2028 (Yr 1 Oct 22)
St Mary's Menston, A Catholic Voluntary Ac	200	202	200	200	200	698	718	684	706	695	393	374	385	340	363	372
Guiseley School	240	241	237	240	248											
Benton Park School	300	300	292	300	300											
Totals	740	743	729	740	748											

Sufficiency comments

- The number of children starting secondary school in Year 7 across the city has grown from around 8,500 to around 10,000 in recent years. This growth resulted in the expansion of many existing schools/academies as well as new academy / free schools being established to accommodate additional pupils. It is estimated that cohorts will remain around 10,000 (citywide) for the next 5 years and will then start to decline from 2029 onwards as births have been lower in recent years.
- Secondary projections take into account historical numbers of Year 7 pupils attending schools in the SPA as well as the number of children in each year group at the feeder primary schools. Any housing developments that are under construction within the SPA are also factored into the projections.
- Within this SPA there is some demand for places from families living outside the area, rather than just being local demand, resulting in a net gain of pupils into the area when places are allocated.
- Projections for the Outer North West SPA suggest that there will be sufficient places from 2024 to 2028.



Sufficiency position for Outer North West SPA

The total number of Year 7 places in this area (740) is forecasted to be sufficient between 2024 and 2028.

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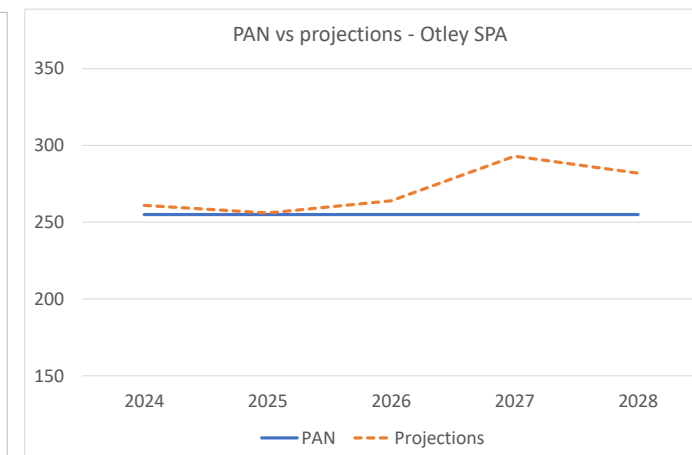
Secondary school place planning update - Otley Secondary Planning Area (SPA)

School Name	PAN	Number on roll in Year 7 at October census		National Offer day allocation	Final Top Up	Projected area totals of children due to enter Year 7				
	2024	2021	2022	2023		2024	2025	2026	2027	2028
Prince Henry's Grammar School	255	260	242	255	251	261	256	264	293	282

Cohort size by year of entry to Year 7 (based on children living nearest to school at Oct 2022 census in Years 1 to 6)					
2023 (Yr 6 Oct 22)	2024 (Yr 5 Oct 22)	2025 (Yr 4 Oct 22)	2026 (Yr 3 Oct 22)	2027 (Yr 2 Oct 22)	2028 (Yr 1 Oct 22)
159	164	151	164	173	158

Sufficiency comments

- The number of children starting secondary school in Year 7 across the city has grown from around 8,500 to around 10,000 in recent years. This growth resulted in the expansion of many existing schools/academies as well as new academy / free schools being established to accommodate additional pupils. It is estimated that cohorts will remain around 10,000 (citywide) for the next 5 years and will then start to decline from 2029 onwards as births have been lower in recent years.
- Secondary projections take into account historical numbers of Year 7 pupils attending schools in the SPA as well as the number of children in each year group at the feeder primary schools. Any housing developments that are under construction within the SPA are also factored into the projections.
- Within this SPA there is some demand for places from families living outside the area, rather than just being local demand, resulting in a net gain of pupils into the area when places are allocated.
- Projections for the Otley SPA suggest that some additional places could be required in 2027 and 2028. Projections can be skewed by the wide reach that the school pulls from including areas outside of the SPA. Demand will be closely monitored over the next few years to determine whether additional places are required.



Sufficiency position for Otley SPA

The total number of Year 7 places in this area (255) is forecasted to be sufficient between 2024 and 2026, some additional places may be required in 2027 and 2028.

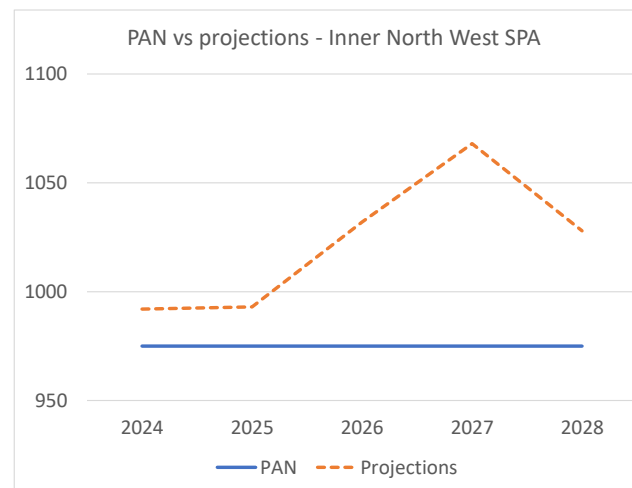
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Secondary school place planning update - Inner North West Secondary Planning Area (SPA)

School Name	PAN	Number on roll in Year 7 at October census		National Offer day allocation	Final Top Up	Projected area totals of children due to enter Year 7					Cohort size by year of entry to Year 7 (based on children living nearest to each school at Oct 2022 census in Years 1 to 6)					
	2024	2021	2022	2023		2024	2025	2026	2027	2028	2023 (Yr 6 Oct 22)	2024 (Yr 5 Oct 22)	2025 (Yr 4 Oct 22)	2026 (Yr 3 Oct 22)	2027 (Yr 2 Oct 22)	2028 (Yr 1 Oct 22)
Ralph Thoresby School	180	184	181	190	193	992	993	1032	1068	1028	797	798	804	841	884	817
Lawnswood School	270	257	250	270	271											
Horsforth School	285	281	283	285	286											
Abbey Grange C of E Academy	240	243	240	240	240											
Totals	975	965	954	985	990											

Sufficiency comments

- The number of children starting secondary school in Year 7 across the city has grown from around 8,500 to around 10,000 in recent years. This growth resulted in the expansion of many existing schools/ academies as well as new academy / free schools being established to accommodate additional pupils. It is estimated that cohorts will remain around 10,000 (citywide) for the next 5 years and will then start to decline from 2029 onwards as births have been lower in recent years.
- The number of children living in the Inner North West SPA has risen over the last decade which led to the permanent expansion of places at Horsforth School from 2022.
- Secondary projections take into account historical numbers of Year 7 pupils attending schools in the SPA as well as the number of children in each year group at the feeder primary schools. Any housing developments that are under construction within the SPA are also factored into the projections.
- Within this SPA there is some demand for places from families living outside the area, rather than just being local demand, resulting in a net gain of pupils into the area when places are allocated.
- Projections for the Inner North West SPA suggest that there will be demand for places above the current PAN level between 2024 and 2028, however, this demand is not all driven by local families.
- It is anticipated that pressure for in-year places (applications for Years 7 to 11 throughout the academic year) will also remain significant in the Inner North West SPA.



Sufficiency position for Inner North West SPA

The total number of Year 7 places in this area (975) is forecasted to be insufficient between 2024 and 2028.

Conversations will be held with schools/trusts about any shortfall in places and options to address this demand, including admitting over PAN.

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